

DEMAND NO. 16
COMMERCE AND INDUSTRIES
See page 192 of the Demand for Grants for 2024-25

		<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>	
I.	Original Grant	Voted	918727	20188	938915
II.	Supplementary estimate of the amount now required	Voted	24769	200	24969
Total	(Original plus 1st Supplementary)	Voted	943496	20388	963884
III.	Sub-Head under which this Supplementary Grant will be accounted for :-				
<i>(In thousands of Rupees)</i>					
<u>Major/Sub-Major/Minor/Sub/Detailed Heads</u>					
<u>REVENUE SECTION</u>					
M.H.	2851 Village & Small Industries				
	00.001 Direction & Administration				
	60 Directorate of Small Scale Industries				
	60.00.02 Wages	5228			
Total	60 Directorate of Small Scale Industries	5228			
Total	00.001 Direction & Administration	5228			
	00.003 Training				
	61 Branch Training Centres				
	45 Gangtok District				
	61.45.02 Wages	180			
Total	45 Gangtok District	180			
	46 Gyalshing District				
	61.46.02 Wages	41			
Total	46 Gyalshing District	41			
	47 Mangan District				
	61.47.02 Wages	227			
Total	47 Mangan District	227			
	50 Soreng District				
	61.50.02 Wages	318			
Total	50 Soreng District	318			
	60 Directorate of Handicraft & Handlooms, Gangtok				
	61.60.34 Scholarships	12000 (a)			
Total	60 Directorate of Handicraft & Handlooms, Gangtok	12000			
Total	61 Branch Training Centres	12766			
Total	00.003 Training	12766			
	00.200 Other Village Industries				
	68 District Industries Centre				
	48 Namchi District				
	68.48.01 Salaries	6014			
	68.48.02 Wages	761			
Total	48 Namchi District	6775			
Total	68 District Industries Centre	6775			

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	00.200 Other Village Industries	6775
Total	2851 Village & Small Industries	24769
Total	REVENUE SECTION	24769
CAPITAL SECTION		
M.H.	4851 Capital Outlay on Village and Small Industries	
	00.200 Other Village Industries	
	44 Head Office	
*	44.00.71 Information, Computer, Telecommunications (ICT) Equipment	200 (b)
Total	44 Head Office	200
Total	00.200 Other Village Industries	200
Total	4851 Capital Outlay on Village and Small Industries	200
Total	CAPITAL SECTION	200
Total	Voted	24969

* *New Head*

The Supplementary is required for:

- (a) *Payment of enhanced rate of stipend. This will not entail any net cash out-go as it is being met by way of surrender.*
- (b) *Purchase of ICT Equipments. This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.*